



LIBRARY GENERAL SERVICES

PROGRAM DESCRIPTION

General Library Services is a division of the Azusa City Library Department. The Library serves the Azusa community by promoting lifelong learning, inclusion, and innovation. The Library's aspirations to strengthen the connections between residents and civic institutions are reflected through our programming and services, materials collections, new technology, and the forging of partnerships.

FY 2021-22 STRATEGIC GOALS AND OBJECTIVES

- Promote equitable learning environments and digital spaces through the use of current technology.
- Work to ensure the well-being of residents through social service connections and partnerships with service providers.
- Establish an inclusive and welcoming virtual Library for programs and services to meet the needs of residents outside the Library building.
- Conduct community wide programs that promote discussion, diversity, and civic engagement.
- Create opportunities for career paths through adult learner programs.

FY 2020-21 ACCOMPLISHMENTS

- Implemented a Diversion Grant that provides for assistance to prevent homelessness as part of the Measure H Initiative.
- Pivoted to virtual and remote programs to continue to reach and serve Azusa residents during the pandemic.
- Awarded grant funding for the implementation of a Community Conversation program on Sustainability.
- Strengthened partnerships with social service providers to assist the unsheltered population with housing needs.
- Increased the offering of remote electronic resources to meet the entertainment, leisure, and research needs of Azusa residents sheltering at home.

**GENERAL LIBRARY SERVICES
DETAILED VARIANCE EXPLANATION**

ACCOUNT 1030511000

ACCT #	DESCRIPTION	REVISED 20-21	YEAR END EST 20-21	PROPOSED 21-22	VARIANCE	EXPLANATION
<u>OPERATIONS</u>						
6399	Professional Services	-	-	50,000	50,000	Union Station Homeless Services
6503	Books	25,000	25,000	29,000	4,000	Moved from Periodicals
6506	Periodicals	5,000	5,000	1,000	(4,000)	Cancellation of Print Subscriptions for FY 21-22
6570	Computer Peripherals/Misc	600	600	10,600	10,000	10,000 added for Mi-Fi project



PROGRAM DESCRIPTION

Library Youth Services is a division within the Azusa City Library Department. Division staff coordinates and oversees services and year-round programs that promote cultural enrichment and academic achievement. Programs are designed for youths of all ages and their families and contribute to an environment rich with learning, literacy, and collaborative activities. Additionally, Youth Services staff oversees the youth materials collection and the operation of the Azusa City Library Bookmobile which provides access to books throughout the Azusa community.

FY 2021-22 STRATEGIC GOALS AND OBJECTIVES

- Implement STEAM programming as part of science based learning activities known as the Discovery Club! Through an after school science based learning club virtually and in person when permitted. Discovery Club is funded through an LSTA Shared Vision grant administered by the California State Library.
- Launch a new space themed program known as Blast Off! Which will incorporate space themed activities through virtual programs and in person programs. As part of an LSTA grant project.
- Implement family learning literacy programs with regular storytimes, early literacy learning kits and grab and go reading kits.
- Enhance partnership with Azusa Unified School District and offer guidance with collection development specifically with how it relates to diversity, inclusion and culture.
- Continue collaboration with the Azusa Reads/Writes/Counts/Calculates after-school tutoring program via a virtual platform.
- Train staff to create and execute collaborative, family-oriented, and inventive programming.

FY 2020-21 ACCOMPLISHMENTS

- Transitioned all children's programming to an online platform due to the Safer at Home Order.
- Offered curbside pickup of library materials for patrons to continue reading at home.
- Expanded our online e-book collections and virtual resources for children and teens.
- Provided grab and go crafts for children during the Azusa Unified School District Summer Meal Program during the summer funded in part with a grant from the Lunch at the Library awarded by the California State Library
- Conducted virtual weekly storytime's for toddlers and early elementary students, in addition to bilingual storytimes.
- Offered virtual DIY programs that focused on STEAM based activities weekly for children.
- Offered various virtual paint programs with all materials included funded by the California State Library Family Literacy Grant.
- Marketed Library programs and services through virtual outreach visits to classrooms and community organizations.

**YOUTH SERVICES
EXPENDITURE DETAIL
1030513000**

Acct. #	DESCRIPTION	ACTUAL 18-19	ACTUAL 19-20	REVISED 20-21	YEAR END EST 20-21	PROPOSED 21-22	VARIANCE
<u>OPERATIONS</u>							
6503	Books	20,344	21,060	22,500	22,500	22,500	-
6530	Office Supplies	849	631	780	780	780	-
6625	Program Expense	8,986	6,816	8,150	8,150	8,150	-
OPERATIONS SUBTOTAL		30,179	28,507	31,430	31,430	31,430	-
<u>CAPITAL OUTLAY</u>							
7125	Bldgs/Min Improvements/Remod	-	1,516	6,750	-	-	(6,750)
CAPITAL OUTLAY SUBTOTAL		-	1,516	6,750	-	-	(6,750)
GENERAL FUND TOTAL:		30,179	30,023	38,180	31,430	31,430	(6,750)